



PE and Sport Premium Funding at Hillcross Primary School

Financial Year 2015/2016

‘Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this’ (DFE June 2013)

At Hillcross Primary School, we firmly believe that Physical Education (PE) and Sport have an important role in supporting our children to develop and lead their own healthy lifestyle which will follow them through to adulthood. We believe that PE and Sport allow pupils to develop discipline, resilience, communication, team work and ambition all of which are important attributes that lead to improved concentration, attitude and achievement.

In June 2013, we welcomed the Government’s additional funding to improve the provision of sport and PE in our school. We are committed to using this resource in developing high quality PE lessons, alongside opportunities for sporting competitions and clubs for all of our young people.

PE and Sport Premium Grant 2015/2016 (financial year)

Total number of Primary aged pupils on role	604
Total amount of Sport Premium Grant received	£9500

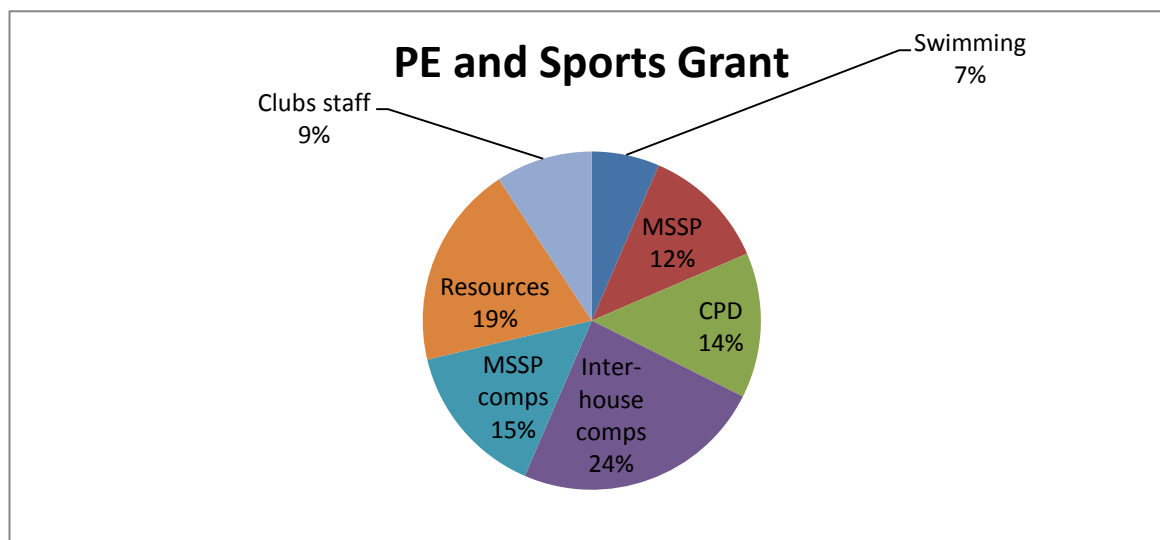
Breakdown of expenditure

Sports Premium Funding Breakdown - Financial Year 2015/16			
Funding -	5/12 received April 2015 - £4146	7/12 received October 2015 - £5354	Total £9500
Children on role -	Allocation of funding per pupil -		
	Expenditure outline	Detail	Total Cost
General			
	The Green Team Sports Markings (field)	60% of £4000	£ 2,400.00
		Total	£ 2,400.00
Summer 2015			
	Swimming lesson fees	PP & non payers top up	
	Staff meeting - Line Dancing	DHT time	
	Staff CPD	MSSP Summer Conference - cover NB (HLTA additional £)	£ 10.00
	Sports Safe - Equipment check	Wall bars, b.ball hoop, mats, maintenance of gym	£ 535.00
	Purchase of new equipment	Long jump mat, hoops, bean bags and balls	
	Mini bus hire	Transport ch to events - athletics, London Youth Games	
	Loan of facilities	Additional costs after discounted rate (MSSP)	
	Ordering of resources from Sainsburys vouchers	Staff cover to collate and order	
	Sports Days	Coordinator release - whole day cover (HLTA additional £)	£ 10.00
		Site Manager release - whole day cover	£ 120.00
		TA release & cover @ £105 p/d	£ 210.00
	Co-ordinator release time		
	Sporting Events x6	CT release & cover @£180 p/d	£ 1,080.00
		TA release & cover @ £105 p/d	£ 630.00
		SM release & cover @ £120 p/d (x3)	£ 360.00
	Extra curricular clubs	PP & non payers top up	
		Total	£ 2,955.00
Autumn 2015			
		Staff time	
	Accessibility of resources to children (equipment cupboard refit)	Fixtures and fittings	
	Hillcross Rugby World Cup	Coordinator release - whole day cover (HLTA additional £)	£ 10.00
		TA release & cover @ £105 p/d x2	£ 210.00
		SM release & cover @ £120 p/d	£ 120.00
	MSSP Football League	SM release & cover @ £120 p/d (set up, attendance)	£ 120.00
	Purchase of new goal posts		£ 700.00
	Extra curricular clubs	PP & non payers top up	
	Staff CPD	MSSP Summer Conference - cover NB (HLTA additional £)	£ 10.00
	Sporting Events	CT release & cover @£180 p/d	
		TA release & cover @ £105 p/d	
		SM release & cover @ £120 p/d	
	Co-ordinator release time	x1 day cover Premium funding (HLTA additional £)	£ 10.00
	Swimming lesson fees	PP & non payers top up	
		Total	£ 1,180.00
Spring 2016 - ESTIMATED			
	Removal of cricket strip	Health & Safety	
	Purchase of new sports kit for events	Shirts, shorts & socks	£ 1,000.00
	Swimming lesson fees	PP & non payers top up	
	Extra curricular clubs	PP & non payers top up	
	Staff CPD		
	Sporting Events	CT release & cover @£180 p/d	
		TA release & cover @ £105 p/d	
		SM release & cover @ £120 p/d	
	Staff meeting - Warm Ups & Cool Downs	Coordinator release - prep 1/2 day cover (HLTA additional £)	£ 5.00
		Midday Playleaders attendance	
	Co-ordinator release time	x1 day cover Policy writing (HLTA additional £)	£ 10.00
		Total	£ 1,015.00
Grand Total for this financial year			£ 7,550.00

Breakdown of expenditure for last financial year

Total number of Primary aged pupils on role	545
Total amount of Sport Premium Grant received	£9864

Breakdown of expenditure



Impact of funding on pupils progress and achievements

- All pupils engage in at least 2 hours of regular physical activity each week with a wide range of additional opportunities to develop a range of skills and sporting expertise in a variety of contexts
- Pupil voice shows that children have an increasing awareness of the importance of leading and maintaining a healthy active lifestyles
- A broader experience of a range of sports and physical activities have been offered to all pupils through extra-curricular clubs with able pupils being signposted to external clubs to channel talent.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport has been developed through team teaching with external coaches, peer mentoring across year groups and key stages and specific courses targeted at identified individuals and groups.
- The profile of PE and sport continues to be raised across the school, particularly as a result of the on-going success of school teams. Each year we are able to enter a growing number of competitions due to the commitment and interest of all members of the school community. This year Hillcross are representing Merton at the London Youth Games for the third year in a row.
- Increased participation in competitive sport through half termly school house competitions as well as informal events with other local primary schools.
- Our affiliation with MSSP gives us the opportunity to participate in a range of cluster events, gain support and up to date knowledge for staff to ensure our curriculum links directly to ever changing National Curriculum requirements and is relevant to our pupils.
- We have embraced the focus on swimming by increasing the number of sessions swam by pupils in KS2, entering the borough swimming gala and collating data to support all pupils to meet the requirement of swimming 25 metres by the end of KS2.

- Internal monitoring indicates that PE and Sport has been a positive tool for increasing children's emotional well-being and readiness for learning across the curriculum. Improved cross-curricular links have enabled children to apply and transfer a range of skills in different contexts and a greater focus on the use of thinking tools within PE teaching have enabled children to evaluate their own, and others, performance leading to increased progress.