

Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Hillcross Primary School
Number of pupils in school	434
Proportion (%) of pupil premium eligible pupils	(51) 11.75%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-23 2023-24 2024-25
Date this statement was published	25/11/22
Date on which it will be reviewed	25/11/23
Statement authorised by	Lisa Francis
Pupil premium lead	Steph Mayar
Governor / Trustee lead	Caroline Harold

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£74,244
Recovery premium funding allocation this academic year	£7,685
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£81,929

Part A: Pupil premium strategy plan

Statement of intent

- **What are your ultimate objectives for your disadvantaged pupils?**

At Hillcross Primary School we want all of our children to reach their academic and social and emotional potential through the consistently excellent delivery of a high-quality progressive curriculum. As the number of children eligible for pupil premium is so low in our school, we ensure we are aware of, and plan ways to address the individual barriers each of these children may have so that they can fulfil their potential. Hillcross staff work collaboratively with our families and outside agencies to provide a holistic and personalised approach.

- **How does your current pupil premium strategy plan work towards achieving those objectives?**

We have identified the key barriers to success for our children and used these to design our and pupil premium strategy. From this we have identified key outcomes and activities (based on published evidence) which we feel will deliver long term impact for our disadvantaged children.

- **What are the key principles of your strategy plan?**

The key principles of our strategy are:

- ✓ All children leave primary school with a broad knowledge of the world enriched through varied experiences.
- ✓ All children will have a love of reading through exposure to high quality texts.
- ✓ All children will be able to articulate and reason about the world using highly developed vocabulary.
- ✓ All children will leave primary school reaching their full potential irrespective of background or ability.
- ✓ Parents feel challenged and involved with school so that they could provide effective support to their children at home.
- ✓ Attendance of disadvantaged children is in line with other children in school

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Limited access to life experiences and knowledge of the world.
2	Emotional/social/behavioural difficulties which impact on pupils' ability to focus on learning (including confidence, self-regulation and resilience)
3	Underdeveloped oral language skills and vocabulary gaps alongside limited exposure to high quality texts leads to difficulties with early reading, writing and number skills among many disadvantaged pupils

4	Limited opportunities for real life and practical learning and access to resources for home learning
5	Low attendance and lateness for PP children effects engagement and learning.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.




Intended outcome	Success criteria
All children leave primary school with a broad knowledge of the world enriched through varied experiences, reaching their full potential irrespective of background or ability. (1)	Our bespoke curriculum will provide a broad and balanced body of knowledge which is progressive over time and will provide a range of real life opportunities and experiences so that disadvantaged pupils have a broad knowledge of the world. Quality First Teaching will be consistently high quality in all areas of the curriculum so that 100% of disadvantaged pupils who do not have SEND reach age related expectations in all areas and those with SEND make at least expected progress from their individual starting points, closing the attainment gap over time. Disadvantaged children are offered and access a wide range of extra curricular experiences and activities, both in school and out of school.
All children leave primary school with high levels of confidence, the ability to self-regulate their emotions and the resilience to overcome challenges they are faced with. (2)	100% of disadvantaged pupils display high levels of confidence and resilience. All disadvantaged children without SEND needs linked to social and emotional difficulties can independently self-regulate their behaviour, and those with SEMH can self-regulate with relevant support and scaffolds.
All children have access to high quality texts and develop strong oral language skills and a broad vocabulary. (3)	100% of disadvantaged pupils who do not have SEND reach age related expectations in reading and those with SEND make at least expected progress from their individual starting points. All disadvantaged children can talk about books and authors that have inspired them.
All families will feel enabled and empowered to support their child's learning at home. (4)	All families have access to the resources they need to support learning at home. All disadvantaged children engage successfully in home learning activities.
Persistent absence for all children will be below National and Merton averages. (5)	The vast majority of disadvantaged children will have good attendance. Where circumstances outside the control of family/school lead to less than good attendance, agreed attendance targets are met and school/family work together to ensure children's learning is not impacted negatively.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.


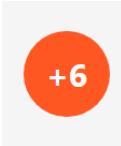
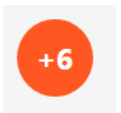
Teaching (for example, CPD, recruitment and retention)



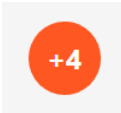
Budgeted cost: 18,400

Activity	Evidence that supports this approach (evidence based on the EEF 'Teaching and Learning Toolkit')	Challenge number(s) addressed
<ul style="list-style-type: none"> ● High Quality Pedagogy CPD with a focus on SEND/personalised approaches ● Peer Observation (at Hillcross and in other schools) ● Team Teaching opportunities 	<p><u>Quality First Inclusive Teaching</u></p> <p>Pupil outcomes, pupil voice and learning walks show all children learn more and remember more.</p>	
<p>Purchasing and utilising a range of assessments including Progression Tools and TALC in order to target children's individual needs.</p> <ul style="list-style-type: none"> - Ongoing CPD - - Training on Progressions Tools/TALC- - Mentoring and Leader release time for staff to evaluate and measure impact of wider curriculum 	<p><u>Communication & Language development</u></p> <p style="text-align: center;"></p> <p>Impact measured in Progression Tools & TALC assessments over time to measure children's Communication & Language development.</p>	1,3
<p>Teachers and support staff continually develop their specialist knowledge for teaching mathematics, working collaboratively to refine and improve their teaching.</p> <ul style="list-style-type: none"> - CPD with Kate Mole (staff and parents) - Cover for staff to complete lesson studies/ team teaching and running parent drop in sessions. - CPD relating to Number Sense (R-Y2, intervention Y3-Y6) and Mastering Number. 	<p><u>Teaching for Mastery - Maths learning</u></p> <p style="text-align: center;"></p> <p>Termly assessment outcomes to indicate accelerated progress for children who are disadvantaged.</p> <p>Increase in parent confidence to support maths learning at home.</p>	1,3,4,5
<p>Metacognition and self-regulation approaches to teaching pupils to think about their own learning and behaviour more explicitly, by teaching them specific strategies for planning, monitoring, and evaluating their learning and behaviour.</p> <ul style="list-style-type: none"> → Ongoing training for staff, induction for new staff- → Reaccreditation for Thinking Schools status and uplevel to Advanced Thinking school. → CPD training for staff to develop awareness of Mental health and wellbeing, as well as training & support on implementing Zones of Regulation → Training on Bree project- 	<p><u>Meta cognition and Thinking Schools</u></p> <p style="text-align: center;"></p> <p>Awarded Advanced Thinking School Status</p> <p>Staff are confident to teach using Thinking Tools in order to promote critical and creative thinking. Children demonstrate an understanding of Metacognition in a range of learning and apply these to self-regulate their behaviour.</p>	2,3,4

Targeted academic support (for example, tutoring, one-to-one support structured interventions)





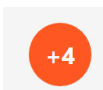
Budgeted cost: £53,745. so far

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Continue to deliver high quality teaching by class teachers and support staff, focusing on planning, differentiation and quality assessment.</p> <p>→ Subject leadership time (cost of cover),</p> <p>→ Coaching/ Mentoring for ECTs</p>	<p><u>Quality First Inclusive Teaching</u></p> <p>Learning walks show teachers modelling their own thinking to demonstrate Metacognition</p> <p>Feedback and Marking shows opportunities for children to reflect on and monitor progress.</p> <p>Planning, assessment and evidence collection shows progress overtime and targeted differentiation,</p>	1,2,3,4,5
<p>Providing 1:1 or 1:2 tutoring for targeted disadvantaged children in RWM in order to close the gap between current and desired learning.</p>	<p><u>One to One tuition</u></p> <div style="text-align: center;"></div> <p>Children's books show progress over time. Attainment and progress measures improve.</p>	2,3,4,5
<p>Progression Tools and Talc to close gaps in children's learning and develop basic skills and confidence.</p> <p>→ Resources purchased-</p> <p>→ SALT interventions-</p>	<p><u>Oral language interventions -</u></p> <div style="text-align: center;"></div> <p>Intervention evaluations show progress over time and focus on targeting children's individual gaps in learning</p> <p>Progress in areas of Reading, Writing and Maths increases for disadvantaged children, raising attainment.</p> <p>Rise in % of PP children engaging in Home learning</p>	2,3,4,5
<p>Reading; reciprocal reading, Beanstalk, Priority readers, Phonics International targeted groups to close gaps in children's learning and develop basic skills and confidence.</p>	<p><u>Reading; Reciprocal reading groups, Beanstalk, Priority readers, Phonics international targeted groups</u></p> <div style="text-align: center;"></div> <p>Intervention evaluations show progress over time and focus on targeting children's individual gaps in learning</p>	3,4,5

	<p>Progress in areas of Reading, Writing and Maths increases for disadvantaged children, raising attainment.</p> <p>Rise in % of PP children engaging in Home learning</p>	
<p>Number Sense to close gaps in children's learning and develop basic skills and confidence.</p>	<p><u>Maths Intervention groups; Number Sense, Mastery Number</u></p> <p></p> <p>Intervention evaluations show progress over time and focus on targeting children's individual gaps in learning</p> <p>Progress in areas of Maths increases for disadvantaged children, raising attainment.</p> <p>Rise in % of PP children engaging in Home learning</p>	3,4,5
<p>Writing; Phonics international, FANTASTICS and colourful semantics targeted groups, to close gaps in children's learning and develop basic skills and confidence.</p>	<p><u>Writing; Phonics International. Read write inc and colourful semantics</u></p> <p></p> <p>Intervention evaluations show progress over time and focus on targeting children's individual gaps in learning</p> <p>Progress in areas of Writing increases for disadvantaged children, raising attainment.</p> <p>Rise in % of PP children engaging in Home learning</p>	3,4,5
<p>Interventions and support that promote good mental health for children who are disadvantaged, such as ELSA, Off the Record, Drama Therapy and Zones of Regulation.</p> <p>Emotional Grps</p> <p>Social Grps</p>	<p><u>Social and Emotional Learning</u></p> <p></p> <p>Evidence seen in engagement & wellbeing levels in disadvantaged children</p> <p>Decrease in the % of disadvantaged children being logged for behaviour incidents each term</p>	3,4,5

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: 9,784

Activity	Evidence that supports this approach	Challenge number(s) addressed
Disadvantaged child/ren are able to fully engage with/access extra-curricular activities such as after school clubs, attendance at sports competitions, residential trips and school events such as film nights, discos and Headteacher lottery.	<p><u>Collaborative Learning approaches</u></p>  <p>% of PP children accessing out of school activities, such as residential and experience days increases % of PP children attending events</p>	1,2,4
High quality texts provided on a termly basis e.g. book swop and by giving out book bundles.	<p><u>Reading & Oral Interventions</u></p>  <p>Increase in progress and attainment over time</p>	3,5
Parenting Contracts in place so that all children attend school regularly.	<p><u>Parental Engagement</u></p>  <p>Increase in attendance and punctuality of disadvantaged children and families.</p>	5
Wellbeing and mental health supported through whole school procedures such as school values, Habits of Mind, Nurturing Positive Attachments (including bounceback zones) and Emotional Intelligence programme.	<p><u>Social and emotional learning</u></p>  <p>Staff observe improved interaction with others and self-management of emotions. Termly behaviour report shows positive overview of wellbeing and behaviour.</p>	1,2,3,4
Positive relationships further developed via regular drop-ins, forums, surveys. Developing communication links e.g. via sharing weekly HOM & UNCRC articles to promote collaborative support.. Parent Liaison Officer and/or allocated DSL/SL for key families. Website developed to provide one-stop-shop for parents.	<p><u>Parental engagement</u></p>  <p>Impact will be measured by children's aspirations (evidenced in pupil questionnaire) and improving academic outcomes at the end of each term. Also improvement in attendance at school, extra curricular clubs and members within Pupil Committees.</p>	1,2,4,5

Total budgeted cost: £ 81,929

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

* Progress and Attainment outcomes for pupil premium



Hillcross Primary School
Progress of Pupil Premium child
End of year overview 2021-22

Reading						
	No. in Cohort	Attainment			Progress	
		PP Ch. % ARE & Above	Non PP Ch % ARE & Above	Gap	PP Ch. % Expected & Better progress	PP Ch. % Accelerated Progress
Year 6	13	77%	95%	18%	100%	31%
Year 5	5	5 ch	86%	+14%	100%	40%
Year 4	7	71%	81%	10%	100%	14%
Year 3	5	80%	80%	0%	100%	40%
Year 2	9	33%	77%	-44%	56%	33%
Year 1	6	83%	83%	0%	83%	50%

	No. PP NO SEN Ch in Cohort	Attainment			Progress	
		NO SEN PP Ch. % ARE & Above	NO SEN Others % ARE & Above	Gap	NO SEN PP CH % Expected or Better Progress	NO SEN PP Ch. % Accelerated Progress
Year 6	8	100%	98%	+2	100%	12%
Year 5	4	100%	87%	+13	100%	50%
Year 4	5	100%	88%	+22	100%	0%
Year 3	4	100%	94%	+6	100%	25%
Year 2	0	NA	88%	NA	NA	NA
All PP children in yr 2 are also on SEN register						
Year 1	4	100%	90%	+10	100%	75%

Writing						
	No. in Cohort	Attainment			Progress	
		PP Ch. % ARE & Above	Non PP Ch % ARE & Above	Gap	PP Ch. % Expected & Better progress	PP Ch. % Accelerated Progress
Year 6	13	62%	73%	-11%	85%	15%
Year 5	5	80%	67%	+13%	80%	20%
Year 4	7	57%	66%	-9%	57%	0%
Year 3	5	40%	61%	-21%	80%	20%
Year 2	9	0%	63%	-63%	67%	67%
Year 1	5	67%	75%	-8%	83%	33%

	No. PP NO SEN Ch in Cohort	Attainment			Progress	
		NO SEN PP Ch. % ARE & Above	NO SEN Others % ARE & Above	Gap	NO SEN PP CH % Expected or Better Progress	NO SEN PPCh. % Accelerated Progress
Year 6	8	88%	86%	+2	100%	12%
Year 5	4	75%	75%	+0	75%	25%
Year 4	5	80%	79%	+1%	80%	0%
Year 3	4	75%	70%	+5%	75%	0%
Year 2	0	NA	73%	NA	NA	NA
All PP children in yr 2 are also on SEN register						
Year 1	5	80%	88%	-8%	100%	40%

Maths						
	No. in Cohort	Attainment			Progress	
		PP Ch. % ARE & Above	Non PP Ch % ARE & Above	Gap	PP Ch. % Expected & Better progress	PP Ch. % Accelerated Progress
Year 6	13	62%	76%	-15%	92%	15%
Year 5	5	60%	81%	-21%	80%	40%
Year 4	7	86%	77%	+8%	100%	14%
Year 3	5	80%	80%	0%	100%	40%
Year 2	9	11%	75%	64%	67%	67%
Year 1	6	83%	88%	-4%	100%	33%

	No. PP NO SEN Ch in Cohort	Attainment			Progress	
		NO SEN PP Ch. % ARE & Above	NO SEN Others % ARE & Above	Gap	NO SEN PP CH % Expected or Better Progress	NO SEN PPCh. % Accelerated Progress
Year 6	8	75%	86%	-11%	88%	0%
Year 5	4	75%	87%	-12%	100%	50%
Year 4	5	100%	88%	+12%	100%	20%
Year 3	4	100%	94%	+6%	100%	25%
Year 2	0	NA	88%	NA	NA	NA
All PP children in yr 2 are also on SEN register						
Year 1	4	100%	90%	+10%	100%	20%