

## **PE and Sport Premium Funding at Hillcross Primary School Financial Year 2016/2017**

**Vision for the Primary PE and Sport Premium:** ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

**Objective:** To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Sport Premium is an amount of money which the government has agreed to allocate to schools to increase the quality and breadth of PE and Sport provision, and increase participation in PE and Sport. The funding amount received by schools is based upon the number of children of primary age at the school. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (*above*) that will live on well beyond the Primary PE and Sport Premium funding.

At Hillcross Primary School, we firmly believe that Physical Education (PE) and Sport have an important role in supporting our children to develop and lead their own healthy lifestyle which will follow them through to adulthood. We believe that PE and Sport allow pupils to develop discipline, resilience, communication, team work and ambition all of which are important attributes that lead to improved concentration, attitude and achievement.

Our PE team, is led by Mrs Holly Arnott and Miss Sarah Barber. They have the responsibility for developing PE and Sport and, working alongside the senior leadership team, for deciding upon the effective use of Sport Premium Funding. Our school already has an excellent reputation for Sport and P.E. and we are proud of all of our sporting achievements. We welcome the additional funding, which will further enhance our provision and provide additional opportunities for increased participation and are committed to using this resource in developing high quality PE lessons, alongside opportunities for sporting competitions and clubs for all of our young people.

## Breakdown of expenditure

Sports Premium Funding Breakdown - Financial Year 2016/2017			
Funding -	5/12 received April 2016 - £4206	7/12 received October 2016- £5938	Total £10,144
Children on role -	Allocation of funding per pupil -		
	Expenditure outline	Detail	Total Cost
<b>Summer 2017</b>			
	Staff CPD	MSSP Summer Conference	£ 175.00
	Purchase of new equipment		£ 350.00
	Mini bus hire	Transport ch to events	£ 350.00
	Sports Days	Coordinator release	£ 20.00
		Staff release	£ 120.00
		TA release	£ 210.00
	Sport Leader release time	1.5 hours per week admin	£ 488.00
	Co-ordinator release time		£ 185.00
	Sporting Events x6	CT release	£ 1,080.00
		TA release	£ 630.00
		Sports Club Leader release & cover	£ 360.00
	Extra curricular clubs and swimming lessons	PP top up	£ 285.00
		<b>Total</b>	£ 4,253.00
<b>Autumn 2016</b>			
	Building of cupboards in changing rooms	Materials and labour	£ 1,950.00
	Girls football	Coordinator release	£ 200.00
		Staff Release & cover	£ 120.00
	MSSP Football League	Staff Release & cover	£ 120.00
	Purchase of new goal posts		£ 700.00
	Extra curricular clubs and swimming lessons	PP top up	£ 200.00
	Staff CPD	MSSP Autumn Conference	£ 185.00
	Sporting Events	CT release & cover	£ 720.00
		TA release & cover	£ 420.00
		Site Manager release & cover	£ 480.00
	Sport Leader release time	1.5 hours per week admin	£ 488.00
	Co-ordinator release time	x1 day cover	£ 70.00
		<b>Total</b>	£ 5,653.00
<b>Spring 2017</b>			
	Purchase of new sports kit for events	Polo Shirts, jackets	£ 195.00
	Extra curricular clubs and swimming lessons	PP top up	£ 175.00
	Staff CPD	Active numeracy/literacy	£ 240.00
	Sporting Events	Sports Club Leader release & cover	£ 360.00
		TA release & cover	£ 315.00
		Staff Release & cover	£ 360.00
	Sport Leader release time	1.5 hours per week admin	£ 488.00
	Co-ordinator release time		£ 185.00
		<b>Total</b>	£ 2,318.00
		<b>Grand Total for this financial year</b>	<b>£ 12,224.00</b>

### **The effect of the premium on pupils PE and sport participation and attainment**

- Increased confidence, knowledge and skills of all staff in teaching PE and sport has been developed through team teaching with external coaches, and specific courses targeted at identified individuals and groups.
- The appointment of a Sports Club and Competition Leader has ensured we are able to enter a growing number of competitions, including competitions for SEND children. This has also enabled us to provide extra Sports clubs.
- We have increased the range of sports clubs available to the children to include T-Ball and Ultimate Frisbee.
- In addition to taking part in the Merton Boy's football league we utilised our school facilities by hosting a number of the matches involving other school teams.
- The Sports Competition Leader set up and managed a Merton Girls Football League as there was no provision for this. The team have competed against a number of other schools in Merton.

- The role of 'Physical Development Champion' for EYFS focussing on the development of the gross motor and fine motor skills of children under achieving in writing in EYFS has resulted in improvements in writing outcomes.
- The profile of PE and sport continues to be raised across the school, particularly as a result of the on-going success of school sports teams.
- There has been increased participation in competitive sport through half termly school house competitions as well as informal events with other local primary schools. This year we have been able to include EYFS children who have run intra-house competitions for the first time this year.
- We have increased the number of swimming sessions swam by pupils in KS2, entered the Merton School Sports Partnership swimming gala and collated data to support all pupils to meet the requirement of swimming 25 metres by the end of KS2.
- We have implemented a new scheme of work for PE that the staff are accessing to further improve the quality of their teacher led sessions.
- The school achieved the MSSP Gold Mark and is on course to do so again this year.
- We have allowed MSSP to use the school facilities to host a number of training courses and conferences that are open to all schools.
- MSSP run a sport based holiday club from our site which is predominantly frequented by Hillcross children but also serves the local community.
- We let our school grounds at a reduced rate at weekends for a football session for younger children in the winter and in the summer to a children's cricket club. Again this is predominantly frequented by Hillcross children but also serves the local community.
- The school also let our facilities to a well-established dance school. There are an increasing number of children from Hillcross who attend the dance school.

These improvements will be sustained through:

- Our affiliation with MSSP gives us the opportunity to participate in a range of cluster events, gain support and up to date knowledge for staff to ensure our curriculum links directly to ever changing National Curriculum requirements and is relevant to our pupils.
- Continually developing and building upon the confidence, knowledge and skills of all staff in teaching PE and sport from training and the new curriculum.
- The on-going work of the Sports Club and Competition Leader.
- Increase the role of 'Physical Development Champion' into KS1 to support the development of the gross motor and fine motor skills of children under achieving in writing in Year 1 and Year 2 in order to improve writing outcomes.
- Continuing links with external Sports Clubs including AELTC, AFC Wimbledon & MSSP.
- Qualified sports coaches to work with teachers.
- Training resources: improve quality and effectiveness.
- Introduce new sports and encourage more take up.
- Involve least active children.

Priorities for next year:

- Developing the role of Playground Leaders to further increase levels of activity at playtime and lunchtime.
- Introduction of the EYFS 10 minute a day programme to build upon the success of Wake Up, Shake Up.
- Physical Development Champion for EYFS and KS1 focussing on development of gross motor and fine motor skills of children under achieving in writing in EYFS.

- Curriculum enrichment – ensuring that children make links between PE and other subject areas and understand how participation in Sport and physical activity has positive life benefits.
- Higher profile given to developing Healthy Lifestyles